

Portsmouth School District

Prudence Island Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,810	38.4%
Substitutes	\$82	0.7%
Instructional Paraprofessionals	\$2,058	16.4%
Pupil-Use Technology	\$51	0.4%
Instructional Materials	\$286	2.3%
Total	\$7,287	58.2%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$4	0.0%
Library & Media	\$179	1.4%
Extracurricular	\$2	0.0%
Student Health/Services	\$112	0.9%
Curriculum Development	\$68	0.5%
Staff Development	\$116	0.9%
Sabbaticals	\$0	0.0%
Program Management	\$8	0.1%
Therapists, Psychologists	\$4	0.0%
Total	\$494	3.9%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$3,378	27.0%
Food Service	\$286	2.3%
Safety	\$2	0.0%
Building Upkeep	\$819	6.5%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$4,485	35.8%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$85	0.7%
School Office	\$165	1.3%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$250	2.0%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$100,124**
 School Enrollment (ADM): **8**
 School Per Pupil: **\$12,515**

(See Chart #2a for Comparison to Last Year)

